

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		62,753,000.00	6,376,218.08	69,129,218.08	62,878,000.00	1,367,000.00	0.00	4,884,218.08	69,129,218.08	12,844,065.64	19,207,696.53	14,501,414.90	22,174,088.89	68,727,265.96	12,791,565.64	19,175,696.53	14,485,414.90	19,325,146.75	65,777,823.82	0.00	401,952.12	2,949,442.14	0.00
A. AGENCY SPECIFIC BUDGET		60,027,000.00	(2,433.81)	60,024,566.19	60,027,000.00	0.00	0.00	(2,433.81)	60,024,566.19	12,184,793.20	17,505,350.18	13,840,353.50	16,092,117.91	59,622,614.79	12,132,293.20	17,473,350.18	13,824,353.50	14,131,488.30	57,561,485.18	0.00	401,951.40	2,061,129.61	0.00
Personnel Services		29,412,000.00	1,862,611.18	31,274,611.18	29,412,000.00	1,500,000.00	0.00	362,611.18	31,274,611.18	6,029,453.54	8,244,618.31	7,114,548.27	9,885,991.06	31,274,611.18	6,029,453.54	8,244,618.31	7,114,548.27	9,803,379.04	31,191,999.16	0.00	0.00	82,612.02	0.00
Salaries and Wages		22,723,000.00	(670,643.27)	22,052,356.73	22,723,000.00	(447,254.45)	0.00	(223,388.82)	22,052,356.73	5,515,066.00	5,487,076.35	6,422,702.73	4,627,511.65	22,052,356.73	5,515,066.00	5,487,076.35	6,422,702.73	4,621,895.87	22,046,740.95	0.00	0.00	5,615.78	0.00
Salaries and Wages - Regular	5010101000	22,723,000.00	(670,643.27)	22,052,356.73	22,723,000.00	(447,254.45)	0.00	(223,388.82)	22,052,356.73	5,515,066.00	5,487,076.35	6,422,702.73	4,627,511.65	22,052,356.73	5,515,066.00	5,487,076.35	6,422,702.73	4,621,895.87	22,046,740.95	0.00	0.00	5,615.78	0.00
Basic Salary - Civilian	5010101001	22,723,000.00	(670,643.27)	22,052,356.73	22,723,000.00	(447,254.45)	0.00	(223,388.82)	22,052,356.73	5,515,066.00	5,487,076.35	6,422,702.73	4,627,511.65	22,052,356.73	5,515,066.00	5,487,076.35	6,422,702.73	4,621,895.87	22,046,740.95	0.00	0.00	5,615.78	0.00
Other Compensation		6,032,000.00	1,427,159.31	7,459,159.31	6,032,000.00	161,159.31	0.00	1,266,000.00	7,459,159.31	348,000.00	2,500,920.00	513,019.00	4,097,220.31	7,459,159.31	348,000.00	2,500,920.00	513,019.00	4,054,220.31	7,416,159.31	0.00	0.00	43,000.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	1,008,000.00	(42,200.00)	965,800.00	1,008,000.00	(42,200.00)	0.00	0.00	965,800.00	236,000.00	237,800.00	246,000.00	246,000.00	965,800.00	236,000.00	237,800.00	246,000.00	246,000.00	965,800.00	0.00	0.00	0.00	0.00
PERA - Civilian	5010201001	1,008,000.00	(42,200.00)	965,800.00	1,008,000.00	(42,200.00)	0.00	0.00	965,800.00	236,000.00	237,800.00	246,000.00	246,000.00	965,800.00	236,000.00	237,800.00	246,000.00	246,000.00	965,800.00	0.00	0.00	0.00	0.00
Representation Allowance (RA)	5010202000	282,000.00	4,500.00	286,500.00	282,000.00	4,500.00	0.00	0.00	286,500.00	56,000.00	81,500.00	84,500.00	64,500.00	286,500.00	56,000.00	81,500.00	84,500.00	43,000.00	265,000.00	0.00	0.00	21,500.00	0.00
Transportation Allowance (TA)	5010203000	282,000.00	4,500.00	286,500.00	282,000.00	4,500.00	0.00	0.00	286,500.00	56,000.00	81,500.00	84,500.00	64,500.00	286,500.00	56,000.00	81,500.00	84,500.00	43,000.00	265,000.00	0.00	0.00	21,500.00	0.00
Transportation Allowance (TA)	5010203001	282,000.00	4,500.00	286,500.00	282,000.00	4,500.00	0.00	0.00	286,500.00	56,000.00	81,500.00	84,500.00	64,500.00	286,500.00	56,000.00	81,500.00	84,500.00	43,000.00	265,000.00	0.00	0.00	21,500.00	0.00
Clothing/Uniform Allowance	5010204000	252,000.00	21,000.00	273,000.00	252,000.00	21,000.00	0.00	0.00	273,000.00	0.00	273,000.00	0.00	0.00	273,000.00	0.00	273,000.00	0.00	0.00	273,000.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	252,000.00	21,000.00	273,000.00	252,000.00	21,000.00	0.00	0.00	273,000.00	0.00	273,000.00	0.00	0.00	273,000.00	0.00	273,000.00	0.00	0.00	273,000.00	0.00	0.00	0.00	0.00
Year End Bonus	5010214000	1,894,000.00	146,913.20	2,040,913.20	1,894,000.00	146,913.20	0.00	0.00	2,040,913.20	0.00	0.00	0.00	2,040,913.20	2,040,913.20	0.00	0.00	0.00	2,040,913.20	2,040,913.20	0.00	0.00	0.00	0.00
Bonus - Civilian	5010214001	1,894,000.00	146,913.20	2,040,913.20	1,894,000.00	146,913.20	0.00	0.00	2,040,913.20	0.00	0.00	0.00	2,040,913.20	2,040,913.20	0.00	0.00	0.00	2,040,913.20	2,040,913.20	0.00	0.00	0.00	0.00
Cash Gift	5010215000	210,000.00	(2,000.00)	208,000.00	210,000.00	(2,000.00)	0.00	0.00	208,000.00	0.00	0.00	0.00	208,000.00	208,000.00	0.00	0.00	0.00	208,000.00	208,000.00	0.00	0.00	0.00	0.00
Cash Gift - Civilian	5010215001	210,000.00	(2,000.00)	208,000.00	210,000.00	(2,000.00)	0.00	0.00	208,000.00	0.00	0.00	0.00	208,000.00	208,000.00	0.00	0.00	0.00	208,000.00	208,000.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	1,894,000.00	33,446.11	1,927,446.11	1,894,000.00	33,446.11	0.00	0.00	1,927,446.11	0.00	1,827,120.00	98,019.00	2,307.11	1,927,446.11	0.00	1,827,120.00	98,019.00	2,307.11	1,927,446.11	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	1,894,000.00	33,446.11	1,927,446.11	1,894,000.00	33,446.11	0.00	0.00	1,927,446.11	0.00	1,827,120.00	98,019.00	2,307.11	1,927,446.11	0.00	1,827,120.00	98,019.00	2,307.11	1,927,446.11	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	5010299000	210,000.00	1,261,000.00	1,471,000.00	210,000.00	(5,000.00)	0.00	1,266,000.00	1,471,000.00	0.00	0.00	0.00	1,471,000.00	1,471,000.00	0.00	0.00	0.00	1,471,000.00	1,471,000.00	0.00	0.00	0.00	0.00
Collective Negotiation Agreement Incentive - Civilian	5010299011	0.00	1,266,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	1,266,000.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	210,000.00	(5,000.00)	205,000.00	210,000.00	(5,000.00)	0.00	0.00	205,000.00	0.00	0.00	0.00	205,000.00	205,000.00	0.00	0.00	0.00	205,000.00	205,000.00	0.00	0.00	0.00	0.00
Personnel Benefit Contributions		599,000.00	77,155.19	676,155.19	599,000.00	77,155.19	0.00	0.00	676,155.19														

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Other Bonuses and Allowances		0.00	1,051,775.19	1,051,775.19	0.00	0.00	0.00	1,051,775.19	1,051,775.19	0.00	1,051,775.19	0.00	0.00	1,051,775.19	0.00	1,051,775.19	0.00	0.00	1,051,775.19	0.00	0.00	0.00	0.00
Peformance Based Bonus - Civilian	5010299014	0.00	1,051,775.19	1,051,775.19	0.00	0.00	0.00	1,051,775.19	1,051,775.19	0.00	1,051,775.19	0.00	0.00	1,051,775.19	0.00	1,051,775.19	0.00	0.00	1,051,775.19	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010400000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lump-sum for Compensation Adjustment	5010499006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		62,753,000.00	6,376,218.08	69,129,218.08	62,878,000.00	1,367,000.00	0.00	4,884,218.08	69,129,218.08	12,844,065.64	19,207,696.53	14,501,414.90	22,174,088.89	68,727,265.96	12,791,565.64	19,175,696.53	14,485,414.90	19,325,146.75	65,777,823.82	0.00	401,952.12	2,949,442.14	0.00

Certified Correct:



LHEO MAR M. KISIM
Administrative Officer V
Date: January 23, 2025 04:53 PM

Certified Correct:



JOVY CHRISTIE T. ANONGOS
Accountant III
Date: January 23, 2025 04:53 PM

Recommending Approval By:

MARY JANE T. PORTE
Supervising Administrative Officer
Date: January 24, 2025 08:05 AM

Approved By:

JUANITA L. DOMOGEN
Regional Director
Date: January 24, 2025 02:48 PM